



# Holy Spirit Catholic School Division

## Annual Education Assurance Report Summary 2022/2023

### Fiscal Stewardship

Our finances must always reflect our values. To support excellence in learning and ensure that all students receive the opportunities to become the persons God created them to be, financial allocations must support a maximum allotment of dollars to the classroom and equity in the distribution of these dollars.

The 2022/2023 actual operating expenditures for the school division were \$65,412,762. Of this total, nearly 77% was focused on ECS to Grade 12 instruction:

ECS	\$3,043,467
Grades 1-12 Instruction	\$47,218,941
Operations & Maintenance	\$10,055,664
Board & System Administration	\$2,455,496
Transportation	\$2,639,194
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$65,412,762</b>

### Priorities and Successes

**Priority 1: Staff and students will grow in their faith and experience the richness of Catholic Education.**

In 2022/2023, the division began a new Three Year Faith Plan, "Arise! Pilgrims of Hope."

Results we are most proud of:

- 98.5% of staff felt the Faith Plan theme inspired and helped.



Indicator (OurSchool Survey)	Elem(4-6)		Jr./Sr. High	
	21/22	22/23	21/22	22/23
Their school is a Catholic community that helps them understand the Catholic Faith	94%	95%	88%	89%
They are encouraged & given the opportunity to live their faith in the school & community.	95%	95%	87%	87%

**Priority 2: First Nations, Métis and Inuit education for all.**

Our Graduation Coaches, First Nations, Métis and Inuit Facilitators, administrators and staff, continue to support and build strong relationships with our Indigenous students. In 2022-2023, we continued to engage in reconciliation practices within our schools and the community by renewing and fostering relationships with Indigenous Elders, parents, families and students, both on- and off-reserve to support this priority.

Measure	Holy Spirit	Province
3-Year High School Completion	73.6%	57.0%
6-Year Transition Rate to Post-Secondary	41.9%	35.5%
Rutherford Scholarship Eligibility	68.9%	43.9%

**Priority 2: High quality instruction rooted in sound research and effective assessment practices to support growth for all learners.**

Our staff continues to recognize the importance of foundational skills by providing multiple opportunities for real life learning. Our results show the success we've had through deep dives into the curriculum and engaging our students in relevant learning experiences.

Measure	Holy Spirit	Province
Education Quality	90.7%	88.1%
Welcoming, Caring, Respectful & Safe Learning Environment	89.3%	84.7%
Students engaged in their learning	86.9%	84.4%
Access to Supports & Services	82.3%	80.6%
3-Year High School Completion	90.4%	80.7%

### Division Profile

- 16 schools and 1 outreach centre
- 5,076 students from Kindergarten to Grade 12
- 225 children in Early Learning Programs
- 498.33 FTE staff members
- Proudly serving the communities of Bow Island, Coaldale, Lethbridge, Picture Butte, Pincher Creek, Taber and surrounding areas

### For More Information

St. Basil Catholic Education Centre  
620 12 B Street North, Lethbridge, AB T1H 2L7  
Phone: 403-327-9555

Division Reports, Plan and Financial Information can be found on the division's website at:  
[www.holyspirit.ab.ca](http://www.holyspirit.ab.ca)

Follow us on social media: HolySpiritRCS



**Priority 4: Foster a culture of wellness that is foundational to support learning.**



Fostering a holistic approach to support students' spiritual, physical, mental, emotional, and academic health, we work closely with a variety of provincial and local partners to devise targeted initiatives that build student capacity in this area.

Indicator (OurSchool Survey)	Elementary		Jr./Sr. High	
	21/22	22/23	21/22	22/23
Students with a positive sense of belonging	74%	71%	63%	65%
Students with positive relationships	81%	83%	79%	81%
Students that value school outcomes	91%	91%	65%	69%