

Facility	Description	Estimated Cost
All schools	Equipment PM Johnson Controls	70,000
All schools	Inspect Fire Sprinklers - Fire Safety Services PM	20,000
All schools	Backflow inspections - Liberty PM	10,000
All schools	Boiler Pressure Relief Valve Inspection PM	5,000
All schools	Hot Water Tank T&P Valve (temp and Press) Inspections PM	5,000
	Contingency for emergent needs	<u>179,500</u>
	Estimated 2019/2020 Expenditures	<u>\$ 1,974,344</u>