



**Trustee Expenses**  
**2017-2018**  
*As of: August 31, 2018*

**Trustee:** *Frances Cote*  
*Coaldale*

Type	Description	Original Budget	Budget Adjustments	Revised Budget	Actual Expenses	Variance to Budget
<b>Remuneration</b>						
	Trustee Honorarium	10,700.00		10,700.00	10,700.00	0.00
	Per Diem	1,800.00		1,800.00	300.00	1,500.00
<b>Remuneration Total</b>		<b>12,500.00</b>		<b>12,500.00</b>	<b>11,000.00</b>	<b>1,500.00</b>
<b>Benefits</b>						
	Benefits	2,150.00		2,150.00	2,176.00	(26.00)
<b>Benefits Total</b>		<b>2,150.00</b>		<b>2,150.00</b>	<b>2,176.00</b>	<b>(26.00)</b>
<b>Expenses</b>						
	Travel	5,100.00		5,100.00	3,860.00	1,240.00
<b>Expenses Total</b>		<b>5,100.00</b>		<b>5,100.00</b>	<b>3,860.00</b>	<b>1,240.00</b>
<b>Overall Total</b>		<b>19,750.00</b>		<b>19,750.00</b>	<b>17,036.00</b>	<b>2,714.00</b>