



**Trustee Expenses**  
**2017-2018**  
*As of: August 31, 2018*

**Trustee:** *Bryan Kranzler*  
*Lethbridge*

Type	Description	Original Budget	Budget Adjustments	Revised Budget	Actual Expenses	Variance to Budget
<b>Remuneration</b>						
	Trustee Honorarium	13,800.00	(2,583.00)	11,217.00	11,217.00	0.00
	Per Diem	1,800.00		1,800.00	1,650.00	150.00
<b>Remuneration Total</b>		<b>15,600.00</b>	<b>(2,583.00)</b>	<b>13,017.00</b>	<b>12,867.00</b>	<b>150.00</b>
<b>Benefits</b>						
	Benefits	2,600.00		2,600.00	2,618.00	(18.00)
<b>Benefits Total</b>		<b>2,600.00</b>		<b>2,600.00</b>	<b>2,618.00</b>	<b>(18.00)</b>
<b>Expenses</b>						
	Travel	5,000.00		5,000.00	5,214.00	(214.00)
	Board Rep to External Public	2,750.00	(250.00)	2,500.00	150.00	2,350.00
<b>Expenses Total</b>		<b>7,750.00</b>	<b>(250.00)</b>	<b>7,500.00</b>	<b>5,364.00</b>	<b>2,136.00</b>
<b>Overall Total</b>		<b>25,950.00</b>	<b>(2,833.00)</b>	<b>23,117.00</b>	<b>20,849.00</b>	<b>2,268.00</b>