



**Trustee Expenses**  
**2017-2018**  
*As of: August 31, 2018*

**Board Chair:** *Judy Lane*  
*Pincher Creek*

Type	Description	Original Budget	Budget Adjustments	Revised Budget	Actual Expenses	Variance to Budget
<b>Remuneration</b>						
	Trustee Honorarium	10,700.00	2,583.00	13,283.00	13,283.00	0.00
	Per Diem	1,800.00		1,800.00	2,330.00	(530.00)
<b>Remuneration Total</b>		<b>12,500.00</b>	<b>2,583.00</b>	<b>15,083.00</b>	<b>15,613.00</b>	<b>(530.00)</b>
<b>Benefits</b>						
	Benefits	1,450.00		1,450.00	1,439.00	11.00
<b>Benefits Total</b>		<b>1,450.00</b>		<b>1,450.00</b>	<b>1,439.00</b>	<b>11.00</b>
<b>Expenses</b>						
	Travel	8,000.00		8,000.00	13,406.00	(5,406.00)
	Board Rep to External Public	750.00		750.00	750.00	0.00
<b>Expenses Total</b>		<b>8,750.00</b>		<b>8,750.00</b>	<b>14,156.00</b>	<b>(5,406.00)</b>
<b>Overall Total</b>		<b>22,700.00</b>	<b>2,583.00</b>	<b>25,283.00</b>	<b>31,208.00</b>	<b>(5,925.00)</b>