



**Trustee Expenses**  
**2017-2018**  
*As of: August 31, 2018*

**Trustee:** *Philip Mack*  
*Picture Butte*

Type	Description	Original Budget	Budget Adjustments	Revised Budget	Actual Expenses	Variance to Budget
<b>Remuneration</b>						
	Trustee Honorarium	8,917.00		8,917.00	8,917.00	0.00
	Per Diem	1,800.00		1,800.00	980.00	820.00
<b>Remuneration Total</b>		10,717.00		10,717.00	9,897.00	820.00
<b>Benefits</b>						
	Benefits	2,175.00		2,175.00	2,174.00	1.00
<b>Benefits Total</b>		2,175.00		2,175.00	2,174.00	1.00
<b>Expenses</b>						
	Travel	5,500.00		5,500.00	6,149.00	(649.00)
<b>Expenses Total</b>		5,500.00		5,500.00	6,149.00	(649.00)
<b>Overall Total</b>		18,392.00		18,392.00	18,220.00	172.00