



Trustee Expenses

2018-2019

As of: March 26, 2019

Vice Chair: *Bob Spitzig*
Lethbridge

Type	Description	Original Budget	Budget Adjustments	Revised Budget	Actual Expenses	Budget Remaining
Remuneration						
	Trustee Honorarium	12,200.00		12,200.00	7,538.00	4,662.00
	Per Diem	1,800.00		1,800.00	330.00	1,470.00
Remuneration Total		14,000.00	0.00	14,000.00	7,868.00	6,132.00
Benefits						
	Benefits	3,000.00		3,000.00	2,707.00	293.00
Benefits Total		3,000.00		3,000.00	2,707.00	293.00
Expenses						
	Travel	6,500.00		6,500.00	2,961.00	3,539.00
	Board Rep to External Public	4,375.00		4,375.00	1,385.00	2,990.00
Expenses Total		10,875.00	0.00	10,875.00	4,346.00	6,529.00
Overall Total		27,875.00	-	27,875.00	14,921.00	12,954.00