



**Trustee Expenses**  
**2017-2018**  
*As of: August 31, 2018*

**Vice Chair:** *Bob Spitzig*  
*Lethbridge*

Type	Description	Original Budget	Budget Adjustments	Revised Budget	Actual Expenses	Variance to Budget
<b>Remuneration</b>						
	Trustee Honorarium	10,700.00	1,250.00	11,950.00	11,950.00	0.00
	Per Diem	1,800.00		1,800.00	1,900.00	(100.00)
<b>Remuneration Total</b>		<b>12,500.00</b>	<b>1,250.00</b>	<b>13,750.00</b>	<b>13,850.00</b>	<b>(100.00)</b>
<b>Benefits</b>						
	Benefits	2,750.00		2,750.00	2,712.00	38.00
<b>Benefits Total</b>		<b>2,750.00</b>		<b>2,750.00</b>	<b>2,712.00</b>	<b>38.00</b>
<b>Expenses</b>						
	Travel	6,500.00		6,500.00	7,747.00	(1,247.00)
	Board Rep to External Public		3,250.00	3,250.00	579.00	2,671.00
<b>Expenses Total</b>		<b>6,500.00</b>	<b>3,250.00</b>	<b>9,750.00</b>	<b>8,326.00</b>	<b>1,424.00</b>
<b>Overall Total</b>		<b>21,750.00</b>	<b>4,500.00</b>	<b>26,250.00</b>	<b>24,888.00</b>	<b>1,362.00</b>