



Trustee Expenses

2018-2019

As of: March 26, 2019

Trustee: Ken Tratch
Lethbridge

Type	Description	Original Budget	Budget Adjustments	Revised Budget	Actual Expenses	Budget Remaining
Remuneration						
	Trustee Honorarium	10,700.00		10,700.00	6,612.00	4,088.00
	Per Diem	1,800.00		1,800.00	1,160.00	640.00
Remuneration Total		12,500.00		12,500.00	7,772.00	4,728.00
Benefits						
	Benefits	2,200.00		2,200.00	2,196.00	4.00
Benefits Total		2,200.00		2,200.00	2,196.00	4.00
Expenses						
	Travel	5,000.00		5,000.00	3,518.00	1,482.00
Expenses Total		5,000.00		5,000.00	3,518.00	1,482.00
Overall Total		19,700.00		19,700.00	13,486.00	6,214.00