



Trustee Expenses
2016-2017
As of: August 31, 2017

Trustee: *Frances Cote*
Coaldale

Type	Description	Original Budget	Budget Adjustments	Revised Budget	Actual Expenses	Variance to Budget
Remuneration						
	Trustee Honorarium	10,700.00		10,700.00	10,699.92	0.08
	Per Diem	1,800.00		1,800.00	150.00	1,650.00
Remuneration Total		12,500.00	-	12,500.00	10,849.92	1,650.08
Benefits						
	Benefits	1,450.00		1,450.00	237.36	1,212.64
Benefits Total		1,450.00	-	1,450.00	237.36	1,212.64
Expenses						
	Travel	5,124.00		5,124.00	4,064.36	1,059.64
Expenses Total		5,124.00	-	5,124.00	4,064.36	1,059.64
Overall Total		19,074.00	-	19,074.00	15,151.64	3,922.36