



Trustee Expenses
2016-2017
As of: August 31, 2017

Trustee: *Bob Spitzig*
Lethbridge

Type	Description	Original Budget	Budget Adjustments	Revised Budget	Actual Expenses	Variance to Budget
Remuneration						
	Trustee Honorarium	10,700.00		10,700.00	10,699.92	0.08
	Per Diem	1,800.00		1,800.00	1,220.00	580.00
Remuneration Total		12,500.00	-	12,500.00	11,919.92	580.08
Benefits						
	Benefits	2,500.00		2,500.00	2,464.62	35.38
Benefits Total		2,500.00	-	2,500.00	2,464.62	35.38
Expenses						
	Travel	5,024.00		5,024.00	4,995.59	28.41
	Board Rep to External Publics	3,150.00		3,500.00	1,294.40	2,205.60
Expenses Total		8,174.00	-	8,524.00	6,289.99	2,234.01
Overall Total		23,174.00	-	23,524.00	20,674.53	2,849.47