



**Trustee Expenses**  
**2016-2017**  
*As of: August 31, 2017*

**Board Chair:** *Bryan Kranzler*  
*Lethbridge*

Type	Description	Original Budget	Budget Adjustments	Revised Budget	Actual Expenses	Variance to Budget
<b>Remuneration</b>						
	Trustee Honorarium	13,800.00		13,800.00	13,800.00	-
	Per Diem	1,800.00		1,800.00	1,000.00	800.00
<b>Remuneration Total</b>		15,600.00	-	15,600.00	14,800.00	800.00
<b>Benefits</b>						
	Benefits	2,500.00		2,500.00	2,513.62	- 13.62
<b>Benefits Total</b>		2,500.00	-	2,500.00	2,513.62	- 13.62
<b>Expenses</b>						
	Travel	7,024.00		7,024.00	6,872.63	151.37
		-		-		-
<b>Expenses Total</b>		7,024.00	-	7,024.00	6,872.63	151.37
<b>Overall Total</b>		25,124.00	-	25,124.00	24,186.25	937.75