



Trustee Expenses
2016-2017
As of: August 31, 2017

Trustee: *Judy Lane*
Pincher Creek

Type	Description	Original Budget	Budget Adjustments	Revised Budget	Actual Expenses	Variance to Budget
Remuneration						
	Trustee Honorarium	10,700.00		10,700.00	10,699.92	0.08
	Per Diem	1,800.00		1,800.00	2,850.00 -	1,050.00
Remuneration Total		12,500.00	-	12,500.00	13,549.92 -	1,049.92
Benefits						
	Benefits	1,500.00		1,500.00	1,276.60	223.40
Benefits Total		1,500.00	-	1,500.00	1,276.60	223.40
Expenses						
	Travel	5,894.00		5,894.00	11,329.86 -	5,435.86
	Board Rep to External Public	3,150.00		2,500.00	1,880.00	620.00
Expenses Total		9,044.00	-	8,394.00	13,209.86 -	4,815.86
Overall Total		23,044.00	-	22,394.00	28,036.38 -	5,642.38