



Trustee Expenses

2016-2017

As of: August 31, 2017

Trustee: Terry O'Donnell
Picture Butte

Type	Description	Original Budget	Budget Adjustments	Revised Budget	Actual Expenses	Variance to Budget
Remuneration						
	Trustee Honorarium	10,700.00		10,700.00	10,699.92	0.08
	Per Diem	1,800.00		1,800.00	1,440.00	360.00
Remuneration Total		12,500.00	-	12,500.00	12,139.92	360.08
Benefits						
	Benefits	2,500.00		2,500.00	1,773.31	726.69
Benefits Total		2,500.00	-	2,500.00	1,773.31	726.69
Expenses						
	Travel	5,403.00		5,403.00	6,638.20 -	1,235.20
Expenses Total		5,403.00	-	5,403.00	6,638.20 -	1,235.20
Overall Total		20,403.00	-	20,403.00	20,551.43 -	148.43