



**Trustee Expenses**  
**2016-2017**  
*As of: August 31, 2017*

**Trustee:** *Ken Tratch*  
*Lethbridge*

Type	Description	Original Budget	Budget Adjustments	Revised Budget	Actual Expenses	Variance to Budget
<b>Remuneration</b>						
	Trustee Honorarium	10,700.00		10,700.00	10,699.92	0.08
	Per Diem	1,800.00		1,800.00	1,660.00	140.00
<b>Remuneration Total</b>		12,500.00	-	12,500.00	12,359.92	140.08
<b>Benefits</b>						
	Benefits	2,200.00		2,200.00	1,775.34	424.66
<b>Benefits Total</b>		2,200.00	-	2,200.00	1,775.34	424.66
<b>Expenses</b>						
	Travel	5,024.00	6,160.00	11,184.00	10,311.84	872.16
		-		-		-
<b>Expenses Total</b>		5,024.00	6,160.00	11,184.00	10,311.84	872.16
<b>Overall Total</b>		19,724.00	6,160.00	25,884.00	24,447.10	1,436.90